

**Statement of Work**

Reference #: CY-7  
Program Name: Wraparound Services  
(not including Medication Support Services)

**COUNTY PROJECTED FUNDING INCLUDES:**

	<b>MHSA -CSS<sup>1</sup></b>	<b>START-UP<sup>2</sup></b>	<b>TRAINING<sup>3</sup></b>	<b>TOTAL</b>
<b>ONE-TIME FUNDS</b>		\$ 190,385	\$ 20,500	<b>\$ 210,885</b>
<b>FY 06-07</b>	\$ 1,636,842	\$ -	\$ -	<b>\$ 1,636,842</b>
<b>FY 07-08</b>	\$ 1,636,842	\$ -	\$ -	<b>\$ 1,636,842</b>
<b>FY 08-09<sup>4</sup></b>	\$ 1,636,842	\$ -	\$ -	<b>\$ 1,636,842</b>

<sup>1</sup> per MHSA - CSS Plan CY-7 Services (excluding Medication Support) for FY 06-07, FY 07-08.

<sup>2</sup> per MHSA - CSS Plan CY-7 One-Time Start-up costs for program implementation and development.

<sup>3</sup> per MHSA - CSS Plan CY-7 One-Time Training Costs.

<sup>4</sup> Contract 2 year option funding totals estimated to remain the same as FY 08-09.

*The timeline for expending start-up dollars is from the date of contract execution to 6 weeks past the negotiated service delivery start date for MHSA services. Training dollars must be spent from the contract execution date to 6/30/08.*

**Statement of Work**

Reference #: CY-7  
Program Name: Wraparound Services  
Medication Support Services Only

**COUNTY PROJECTED FUNDING INCLUDES:**

	MHSA -CSS <sup>1</sup>	EPSDT <sup>2</sup>	TOTAL
<b>ONE-TIME FUNDS</b>			<b>\$ -</b>
<b>FY 06-07</b>	<b>\$ 13,158</b>	<b>\$ 250,000</b>	<b>\$ 263,158</b>
<b>FY 07-08</b>	<b>\$ 13,158</b>	<b>\$ 250,000</b>	<b>\$ 263,158</b>
<b>FY 08-09<sup>3</sup></b>	<b>\$ 13,158</b>	<b>\$ 250,000</b>	<b>\$ 263,158</b>

<sup>1</sup> per MHSA - CSS Plan CY-7 Medication Support Services for FY 06-07, FY 07-08.

<sup>2</sup> per MHSA-CSS Plan CY-7 EPSDT Revenue.

<sup>3</sup> Contract 2 year option funding totals estimated to remain the same as FY 08-09.